CASA FOR CHILDREN 2009-2010 ANNUAL REPORT

'Tis the season to eat, shop, decorate and enjoy time with family. Depending on the dynamics, family gatherings include reminiscing, entertaining and maybe even a little bantering. Unfortunately, many children are not with their biological families this season because they were removed from their home due to abuse and/or neglect. These are the children CASA volunteers serve faithfully. These are the lives YOU have impacted!

The primary goal for CASA is to help in the process of getting children into safe permanent homes, and you have played a vital role in that effort over the past year. In this brief annual report you will learn how your support has benefited this valuable service to our community. Highlights over the past year include serving 89 children with 52 volunteers, expanding our service to children in Covington/Alleghany County, and opening a satellite office in Lexington. Over the next year we hope to train new volunteers, pen a strategic plan, and hire a regional, part-time Volunteer Supervisor.

Our goals can only come to fruition through your generous contributions. As you plan for year-end giving, we ask that you please consider CASA. Thank you for your investment in the lives of children, and we look forward to a future partnership with you.

Sincerely,

Michael Nay **Executive Director**

YEAR-END INVESTMENT

CASA for Children relies on the generosity of our community to fund critical advocacy services for the abused and neglected children we serve. Below are a few ways your gift can transform the lives of children.

\$139,001

\$50 provides training materials for one new CASA volunteer to be fully equipped to advocate for a child.

\$150 finances e-newsletter distribution to maintain child advocacy awareness for one year.

\$100 covers travel expenses for CASA staff to drive to Covington, Virginia for a court hearing.

Income

47%

53%

2009-2010 FINANCES

State and Federal Grants

Private Funding (Includes grants and

\$500 pays for brochures to increase community awareness about the CASA program

\$3,200 covers funding for recruiting, training and supervising one volunteer serving two child victims.

> [Michelle and Rixey were] great with communication and that is always a good sign of TEAM WORK! I feel that if CASA gets involved in any other cases of mine, I want this team to advocate for my families!" - SVDSS worker

Expenses	\$167,834
74% 26%	Program Services Supporting Services (management, development, and general)

Every year CASA for Children has an independent CPA firm conduct a financial audit. For a complete financial report, please contact our office or visit www.casa4children.com

MISSION

In collaboration with other professionals, provide trained volunteer advocates to represent the best interest of abused and/or neglected children who are involved in the Augusta County, Staunton, Waynesboro, Lexington/ Rockbridge County, Covington/Alleghany County juvenile courts.

\$76,298 Net Gain on Investments

individual contributions)



23 29

2009-2010 FISCAL YEAR

NEW REGION served. (Covington/Alleghany County in January of 2010.)

JUDGES: Honorable Laura L. Dascher, Honorable Anita D. Filson, & Honorable Charles L. Ricketts, III.

Juvenile and Domestic Relations **COURTS** (Waynesboro, Staunton/ Augusta County, Lexington/Rockbridge County, Covington/ Alleghany County.

Newly Inducted CASA VOLUNTEERS.

NEW CASES opened involving 42 children.

CASES CLOSED involving 51 children.

Our CASA volunteer has been a tremendous asset to our Treatment Team. [She] was persistent in tracking down information..." - People Places Prepared and submitted CASA COURT REPORTS.

Extraordinary CASA VOLUNTEERS supported.

CHILDREN abused and/or neglected served by CASA.

COURT HEARINGS attended by our staff and volunteers.

Volunteer **HOURS** dedicated to advocating for CASA children.

MILES logged by CASA volunteers.

VISIT US ONLINE www.casa4children.com

CASA now receives online donations!

41

52

89

1,854

16,371

2010-2011 Board of Directors

Megan Pittman, President Ellen Boden, Vice President Anna Vanhoy, Secretary Ryan Barber, Treasurer

> Seth Bokelman John Huff Kris McMackin Susie Miller Lisa Solod Minnie Stevenson

STAFF MEMBERS

Michael Nay, Executive Director Cathy Ballew, Volunteer Supervisor Shelly Reitenauer, Office Support Specialist



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